SOP Working Group Session

ccNSO Members' Meeting Dakar 25 October

Roelof Meijer, SOP Chair

Strategic and Operational Planning Working Group

"Coordinate, facilitate and increase cc managers'participation in Strategic and Operational Planning Process "

Working Group Members

Fahd Batayneh, .jo; Jessica Calvo, .cr (Observer); Lesley Cowley, .uk; Sabine Dolderer, .de; Atsushi Endo, .jp; Byron Holland, .ca; Mohamed Ibrahim, .so; Staffan Jonson, .se; Roelof Meijer, .nl (Chair); Debbie Monahan, .nz; Paulos Nyirenda, .mw, Oscar Robles-Garay, .mx; Pablo Rodriguez, .pr; Grigori Saghyan, .am; Giovanni Seppia, .eu; Eswari Sharma, .np; Leonid Todorov, .ru; Peter Van Roste, CENTR; Mathieu Weill, .fr

ICANN Support Staff

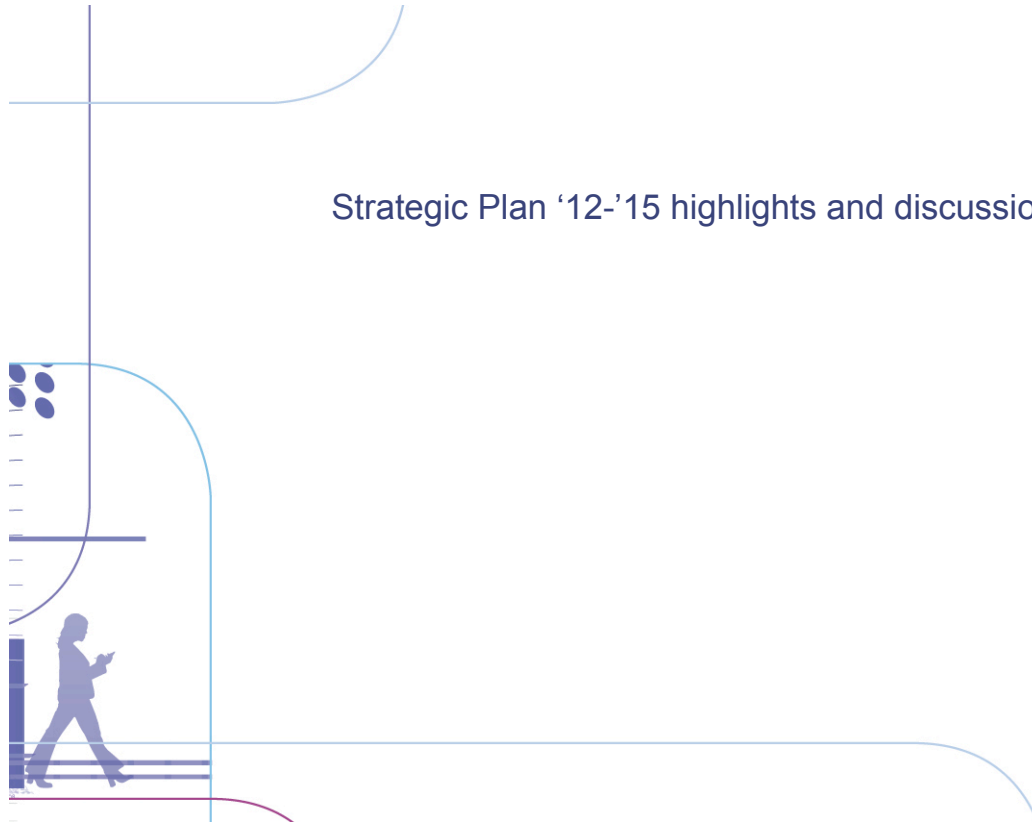Bart Boswinkel, Gabriella Schittek, Kristina Nordstrom

"Agenda"

- What happened since Singapore

- Strategic Plan '12-'15 highlights and discussion

- SOP WG work timeline

What happened since Singapore

- Written feedback Kurt Pritz on WG's SP11-14 submission, 31 July
- Community input period SP 12-15, 29 July - 29 August
- SOP WG call, 16 August
- Publication draft SP 12-15, 3 October
- Community input period on draft, 3 October - 17 November
- SOP WG F2F on SP 12-15 and OP 13, Dakar, 23 October

Strategic Plan '12-'15 highlights and discussion

Timeline SOP WG SP'12-15 comments

- Submission of comments by teams: 7 Nov.
- Editing by Bart and Roelof: 8&9 Nov.
- Submission to WG members for comments: 10&11 Nov.
- Final edit by B & R: 11 Nov
- Submit to cc community: 11 Nov
- Submit to ICANN: 14 Nov (3 days before deadline 17 November)

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Sneak preview: 2013 Operational Plan timeline

- Closing additional service request period: 9 December
- 2013 Budget Framework posting: 17 January
- Comments period 45 days
- Community consultations San José: 11-16 March
- Draft '13 OP and budget posting: 1 May
- Comments period 45 days
- Final consultation and adoption Prague: 24-29 June

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